[29th October 1935

APPENDIX.

		Total amount required for 1935-36.	Amount provided for in the budget estimate for 1935-36.	Additional allotment now required (figures rounded to hundreds).
43. Famine relief—				
Voted—		RS.	RS.	RS.
(a) Salaries and establishments	..	99,560	18,000	81,600
(b) Relief works	..	13,49,738	77,000	12,72,700
(c) Gratuitous relief	..	73,975	10,000	64,000
(d) Miscellaneous	..	41,533	20,000	21,500
Total	..	15,64,806	1,25,000	14,39,800

APPENDIX XIII.

[Vide item VIII at page 80 supra.]

FINANCE DEPARTMENT.

Comparative statement showing actual receipts under the Principal heads of Provincial revenues in the first six months of 1934-35 *and* 1935-36, *actuals for full year* 1934-35, *and Revised Estimate for the year* 1935-36.

Revenue heads.	Six months' actuals. 1934-35.	Six months' actuals. 1935-36.	Deterioration in 1935-36 [column (3) — column (2)].	Actuals for full year 1934-35.	1935-36. Budget estimate.	1935-36. Revised estimate based on six months' actuals.	Deterioration in Revised Estimate, 1935-36, as compared with budget [column (7) — column (6)].
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.	LAKHS.
V. Land Revenue.	1,62·45	1,55·62	— 6·83	7,15·41	7,36·94	7,29·94	— 7·00
VI. Excise ..	2,03·57	1,96·13	— 7·44	4,23·12	4,23·71	4,09·71	— 14·00
VII. Stamps ..	1,07·86	1,03·02	— 4·84	2,17·11	2,17·84	2,08·84	— 9·00
VIII. Forest ..	23·94	22·03	— 1·91	44·34	44·09	42·09	— 2·00
IX. Registration.	16·58	16·30	— 0·28	31·92	31·45	31·45	Nil.
Total under the Principal heads of revenue.	5,14·40	4,93·10	— 21·30	14,31·90	14,54·03	14,22·03	— 32·00

The principal sources of Provincial revenues are Land Revenue, Excise, Stamps, Forest and Registration. These contribute about 88 per cent of the total revenues of the Province.

As compared with the collections from April to September 1934, those from April to September 1935 show a fall of Rs. 21·30 lakhs under these heads. The budget for the current year took credit for an increase of Rs. 22·13 lakhs over the actuals for 1934-35 under these heads, but the revised estimate as at present anticipated is likely to be below the budget by Rs. 32 lakhs and below the actuals of 1934-35 by Rs. 9·87 lakhs.

28th October 1935. C. E. JONES.